

**BUDGET ESTIMATE**

**COVERING**

**ESTIMATED REVENUE AND PROBABLE**

**EXPENSES**

**FOR THE CALENDAR YEAR**

**2009**

**FOR**

**GARY/CHICAGO INT'L AIRPORT**

**LAKE COUNTY**

**INDIANA**

RECEIVED  
2009 OCT 24 AM 8:53  
LAKE COUNTY  
AUDITOR

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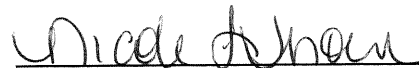
## **GARY/CHICAGO INT’L AIRPORT 2009 BUDGET**

- 1. BUDGET SUBMISSION LETTER AND AFFIDAVIT**
- 2. FORM 4 ORDINANCE FOR APPROPRIATION AND TAX RATE**
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- 10. FORM 3 NOTICE TO TAXPAYER WITH PROOFS OF PUBLICATION FROM THE (TIMES) (POST TRIBUNE)**
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**Gary/Chicago International Airport  
Budget Submission Letter and Affidavit**

TO THE COUNTY AUDITOR:

In conformity with the provisions of Chapter 119, Acts of 1937, the undersigned herewith submits two copies of the Budget adopted by the Gary/Chicago International Airport Board of Authority, Gary, Indiana, for the year ending December 31, 2009, for filing and presenting to the County Tax Adjustment Board.



Nicole Thorn  
Gary/Chicago Airport  
Finance Manager

State of Indiana, Lake County, ss:

The undersigned, on oath, say that the budget submitted is in the form prescribed by the Department of Local Government Finance, and that the same is based upon "Budget Estimate, Estimate of Miscellaneous Revenue other than Taxes, and Notice to Taxpayer," in the form as prescribed by the Department of Local Government Finance, copies which are in the office of the Gary/Chicago International Airport, and will be presented upon request.



Nicole Thorn  
Gary/Chicago Airport  
Finance Manager

# ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the Gary/Chicago International Airport of Gary, Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, 2009, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of county, city or town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

**APPROVED BY:**

[illegible]

ATTEST:

ATTEST:

County Auditor and/or Clerk of County Council

City Clerk or Clerk-Treasurer/Board

ATTEST:

Finance Manager

BUDGET REPORT FOR

ID

2009  
YEAR

45  
CO

TYPE

KEY

GARY/CHICAGO INTERNATIONAL AIRPORT  
TAXING UNIT

LAKE

COUNTY

8

1

0

1

FUND:

General

DEPARTMENT:

FUNCTION:

100000	PERSONAL SERVICES	1,070,546		
200000	SUPPLIES	231,126		
300000	OTHER SERVICES AND CHARGES	1,100,051		
400000	CAPITAL OUTLAY	691,191		
9999	TOTAL	3,092,913	-	-

8

1

9

0

FUND:

Cumulative Building

DEPARTMENT:

FUNCTION:

100000	PERSONAL SERVICES	-		
200000	SUPPLIES	-		
300000	OTHER SERVICES AND CHARGES	-		
400000	CAPITAL OUTLAY	6,579,122		
9999	TOTAL	6,579,122	-	-

FUND:

DEPARTMENT:

FUNCTION:

100000	PERSONAL SERVICES			
200000	SUPPLIES			
300000	OTHER SERVICES AND CHARGES			
400000	CAPITAL OUTLAY			
9999	TOTAL	-	-	-

FUND: (ONLY IF DEPARTMENTALIZED)

TOTAL

APPROVED BY THE STATE BOARD OF ACCOUNTS

8101	2009	45	SPEC	007
ID	YEAR	CO	TYPE	KEY

CITY, TOWN, FIRE PROT. DISTR. GARY/CHICAGO INTERNATIONAL AIRPORT

LAKE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES GENERAL FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2009

		ESTIMATED AMOUNTS TO BE RECEIVED			
		~A~ 1-Jul-08 to 31-Dec-08	~X~ Department of Local Governmental Finance	~B~ Jan. 1, 2009 to Dec. 31, 2009	~X~ Department of Local Governmental Finance
OTHER TAXES:					
0201	Financial Institutions Tax.....	5,040		5,040	
0202	License Excise Tax.....	40,206		42,721	
0203	CAGIT Certified Shares.....	-			
0204	CAGIT Property Tax Replacement Credit.....	-		XXXXXXXXXX	
0212	County Option Income Tax (COIT).....	-			
0217	CVET Commercial Vehicle Excise Tax.....	8,457		8,458	
0207	Wheeltax.....				
0206	XXX Property Tax				
LICENSES AND PERMITS:					
3101	Dog Licenses.....				
3102	Cable TV.....				
	.....				
	.....				
3201	Building Permits.....				
	.....				
	.....				
	.....				
3202	Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:					
1121	Chicago/Gary			334,815	
1300	Federal payments in Lieu of Taxes.....				
1399	Motor Vehicle Highway Distributions.....				
1417	Local Road and Street .....				
1501	Liquor Excise Tax Distributions.....				
1502	Alcohol Beverage Gallonage Tax Distribution.....				
1503	Cigarette Tax Distribution-General.....				
1504	Cigarette Tax to CCIF.....				
1505	Cigarette Tax-Fire Pension Fund.....				
1506	Cigarette Tax-Police Pension Fund.....				
1600	State Payments in Lieu of Taxes.....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts.....				
2501	Fuel Flowage/Terminal/Landing Fees/Parking	144,770		303,040	
FINES AND FORFEITURES:					
4101	Court Docket Fees.....				
4104	Ordinance Violations.....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments.....	4,500		9,000	
6200	Rental of Property.....	314,664		843,457	
6500	Miscellaneous Revenue.....	30,000		119,050	
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund.....				
5202	Transfer from CCIF.....				
5205	Transfer from _____ Utility.....				
	.....				
	.....				
	.....				
	.....				
	.....				
9999	Total Columns A and B.....	547,637		1,665,581	
		Line 8A	Line 8B		

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the Department of Local Government Finance.  
(CAGIT) means County Adjusted Gross Income Tax.

8101

2009

45

SPEC

007

ID

YEAR

CO

TYPE

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT

GARY/CHICAGO INTERNATIONAL AIRPORT

FUND

GENERAL

COUNTY

LAKE

NET ASSESSED VALUATION

\$1,607,964,796

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

		AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:					
1.	Total budget estimate for incoming year	3,092,913	2,890,203		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,871,979	1,871,979		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	-	0		
4.	Outstanding temporary loans	-	0		
	a. To be paid not included in lines 2 or 3	-	0		
	b. Not repaid by December 31 of present year	-	0		
5.	Total funds required (add lines 1, 2, 3, 4a and 4b)	4,964,892	4,762,182		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual cash balance, June 30 of present year (including cash investments)	122,362	122,362		
7.	Taxes to be collected, present year	1,416,963	1,416,963		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
	(Schedule on File):				
	a. Total Column A Budget Form 2	547,637	547,637		
	b. Total Column B Budget Form 2	1,665,581	1,665,581		
9.	TOTAL FUNDS (add lines 6, 7, 8a and 8b)	3,752,543	3,752,543		
10.	Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	1,212,349	1,009,639		
11.	Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	504,614	504,614		
12.	Amount to be raised by tax levy (add lines 10 and 11)	1,716,963	1,514,253		
13.	Property Tax Replacement Credit from Local Option Tax	-	-		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,716,963	1,514,253		
15.	Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16.	Net amount to be raised	1,716,963	1,514,253		
17.	Net Tax Rate on each one hundred dollars of taxable property	0.1068	0.0942		

BUDGET ESTIMATE FOR

General

(Office, Board, Commission, Department, Institution or Fund)

Gary/Chicago International Airport

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2009

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
41100	Salaries & Wages	834,235		
41100	Salaries & Wages Overtime	20,000		
41100	Xfer to Expansion Program	(29,440)		
			\$ 824,795	
Employee Benefits				
41301	Employer Social Security	65,349		
41303	Retirement (PERF)	53,352		
41304	Employee Health Insurance	104,318		
41305	Workmen's Compensation	17,564		
41306	Unemployment Compensation	1,617		
			\$ 242,200	
Other Personal Services				
41307	EE Drug Screening	3,000		
41308	EE Assistance Program	550		
			\$ 3,550	
			\$ 1,070,546	
Total Personal Services				
2 SUPPLIES				
Office Supplies				
42203	Office Supplies	8,813		
42101	Office Minor Equipment	0		
			\$ 8,813	
Operating Supplies				
42200	Gasoline	111,250		
			\$ 111,250	
Repair and Maintenance Supplies				
42202	Garage & Motor Supplies	0		
42300	Repair Parts	50,100		
			\$ 50,100	
Other Supplies				
42203	Other Supplies	58,835		
42204	Wildlife Management	760		
42102	Uniforms	1,368		
			\$ 60,963	
			\$ 231,126	
Total Supplies				



3 OTHER SERVICES AND CHARGES

Professional Services	
43100	Professional Services
43310	Security Services
43603	Landscaping Services
43605	Janitorial Services
43606	Air Traffic Control Service
43602	ARFF-Airport Fire Rescue
43101	Marketing
Communication and Transportation	
43203	Travel & Education
43220	Telephone
43221	Postage & Handling
43222	Computer Support
41308	Board Meeting Attendance
Printing and Advertising	
43300	Printing & Advertising
Insurance	
43400	Insurance
Utility Services	
43500	Electricity, Gas, & Water
Repairs and Maintenance	
43600	Repairs & Maintenance
Rentals	
43700	Rents
Debt Service	
43802	Principal & Interest Payments
Other Services and Charges	
43901	Refunds, Awards, & Indemnities
43903	Subscriptions & Dues
43909	Other Charges & Services
43912	Bottled Water
Total Other Services and Charges	

Items	Total Estimate	Approved
272,102		
47,000		
23,105		
48,368		
0		
28,375		
	\$ 418,950	
34,505		
58,976		
2,900		
10,000		
3,675	\$ 110,056	
1,140		
	\$ 1,140	
92,625		
	\$ 92,625	
363,500		
	\$ 363,500	
79,750		
	\$ 79,750	
20,085		
	\$ 20,085	
0		
	\$ -	
0		
11,035		
610		
2,300		
	\$ 13,945	
	\$ 1,100,051	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			\$ -	
Improvements Other Than Buildings				
			\$ -	
Machinery and Equipment				
			\$ -	
Other Capital Outlays				
44000	Capital Outlays	691,191		
			\$ 691,191	
Total Capital Outlay			\$ 691,191	
TOTAL BUDGET ESTIMATE			\$ 3,092,913	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the \_\_\_\_\_

\_\_\_\_\_  
Gary/Chicago International Airport  
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Dated this \_\_\_\_\_ 23rd \_\_\_\_\_ day of \_\_\_\_\_ October \_\_\_\_\_, 2008.

\_\_\_\_\_  
\_\_\_\_\_  
Nicole Thorn  
\_\_\_\_\_  
Finance Manager  
\_\_\_\_\_  
*Nicole Thorn*  
\_\_\_\_\_

APPROVED BY THE STATE BOARD OF ACCOUNTS

8190	2009	45	SPEC	009
ID	YEAR	CO	TYPE	KEY

CITY, TOWN, FIRE PROT. DISTR. GARY/CHICAGO INTERNATIONAL AIRPORT

LAKE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES CUMULATIVE BUILDING FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2009

		ESTIMATED AMOUNTS TO BE RECEIVED			
		~A~ 1-Jul-08 to 31-Dec-08	~X~ Department of Local Governmental Finance	~B~ Jan. 1, 2009 to Dec. 31, 2009	~X~ Department of Local Governmental Finance
OTHER TAXES:					
0201	Financial Institutions Tax.....	830		830	
0202	License Excise Tax.....	6,618		6,618	
0203	CAGIT Certified Shares.....				
0204	CAGIT Property Tax Replacement Credit.....			XXXXXXXXXX	
0212	County Option Income Tax (COIT).....				
0217	CVET Commercial Vehicle Excise Tax.....	1,392		1,392	
0207	Wheeltax.....				
0206	XXX 2005 Property Tax	-			
LICENSES AND PERMITS:					
3101	Dog Licenses.....				
3102	Cable TV.....				
	.....				
	.....				
3201	Building Permits.....				
	.....				
	.....				
	.....				
3202	Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:					
1121	Federal & State Matching Funds.....	4,252,434		6,333,333	
1300	Federal payments in Lieu of Taxes.....				
1399	Motor Vehicle Highway Distributions.....				
1417	Local Road and Street .....				
1501	Liquor Excise Tax Distributions.....				
1502	Alcohol Beverage Gallonage Tax Distribution.....				
1503	Cigarette Tax Distribution-General.....				
1504	Cigarette Tax to CCIF.....				
1505	Cigarette Tax-Fire Pension Fund.....				
1506	Cigarette Tax-Police Pension Fund.....				
1600	State Payments in Lieu of Taxes.....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts.....				
2501	Dog Pound Receipts.....				
FINES AND FORFEITURES:					
4101	Court Docket Fees.....				
4104	Ordinance Violations.....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments.....	100,000		30,000	
6200	Rental Property.....	30,000		60,000	
6500	Miscellaneous Revenue.....				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund.....				
5202	Transfer from CCIF.....				
5205	Transfer from _____ Utility.....				
	.....				
	.....				
	.....				
	.....				
	.....				
9999	Total Columns A and B.....	4,391,274		6,432,173	
		Line 8A	Line 8B		

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the Department of Local Government Finance.  
(CAGIT) means County Adjusted Gross Income Tax.

8190

2009

45

SPEC

009

ID

YEAR

CO

TYPE

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

COUNTY

NET ASSESSED VALUATION

LAKE

TAXING UNIT

GARY/CHICAGO INTERNATIONAL AIRPORT

FUND

CUMULATIVE BUILDING

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1.	Total budget estimate for incoming year	6,579,122	6,544,326		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,604,631	2,604,631		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	14,487,638	14,487,638		
4.	Outstanding temporary loans				
	a. To be paid not included in lines 2 or 3	-	-		
	b. Not repaid by December 31 of present year	-	-		
5.	Total funds required (add lines 1, 2, 3, 4a and 4b)	23,671,391	23,636,595		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual cash balance, June 30 of present year (including cash investments)	12,356,366	12,356,366		
7.	Taxes to be collected, present year	270,000	270,000		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
	(Schedule on File):				
	a. Total Column A Budget Form 2	4,391,274	4,391,274		
	b. Total Column B Budget Form 2	6,432,173	6,432,173		
9.	TOTAL FUNDS (add lines 6, 7, 8a and 8b)	23,449,813	23,449,813		
10.	Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	221,578	186,782		
11.	Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	61,211	61,211		
12.	Amount to be raised by tax levy (add lines 10 and 11)	282,789	247,993		
13.	Property Tax Replacement Credit from Local Option Tax				
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	282,789	247,993		
15.	Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16.	Net amount to be raised	282,789	247,993		
17.	Net Tax Rate on each one hundred dollars of taxable property	0.0176	0.0154		

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

Cumulative Building  
(Office, Board, Commission, Department, Institution or Fund)

Gary/Chicago International Airport  
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2009

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
			\$ -	
Employee Benefits				
			\$ -	
Other Personal Services				
			\$ -	
			\$ -	
Total Personal Services				
2 SUPPLIES				
Office Supplies				
			\$ -	
Operating Supplies				
			\$ -	
Repair and Maintenance Supplies				
			\$ -	
Other Supplies				
			\$ -	
			\$ -	
Total Supplies				

3 OTHER SERVICES AND CHARGES  
Professional Services

Communication and Transportation

Printing and Advertising

Insurance

Utility Services

Repairs and Maintenance

Rentals

Debt Service

Other Services and Charges

Total Other Services and Charges

Items	Total Estimate	Approved
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			\$ -	
Improvements Other Than Buildings				
			\$ -	
Machinery and Equipment				
			\$ -	
Other Capital Outlays				
44000	Capital Outlays	6,579,122		
			\$ 6,579,122	
Total Capital Outlay			\$ 6,579,122	
TOTAL BUDGET ESTIMATE			\$ 6,579,122	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the \_\_\_\_\_

\_\_\_\_\_  
Gary/Chicago International Airport  
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Dated this \_\_\_\_\_ 23rd \_\_\_\_\_ day of \_\_\_\_\_ October \_\_\_\_\_, 2008.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Nicole Thorn  
\_\_\_\_\_  
Finance Manager  
\_\_\_\_\_  
*Nicole Thorn*





Gary - Chicago Airport  
(Governmental Unit)  
Lake County, Indiana

To: Northwest Indiana Newspapers  
601-45th Avenue, Munster, IN 46321

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set) -- number of equivalent lines \_\_\_\_\_

Head -- number of lines \_\_\_\_\_

Body -- number of lines \_\_\_\_\_

Tail -- number of lines \_\_\_\_\_

Total number of lines in notice \_\_\_\_\_

COMPUTATION OF CHARGES

33 lines 3 columns wide equals 99 equivalent lines at 44.7 cents per line

\$ 44.75

Additional charge for notices containing rule or tabular work

0000

(50 percent of above amount)

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

\$ 44.75

# 20137745

TOTAL AMOUNT OF CLAIM

DATA FOR COMPUTING COST

Width of single column 6.4 ems

Number of insertions 2

Size of type 5.5 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date: October 6, 20 08

[Signature]  
Title: Legal Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana )

PREScribed BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY THE STATE BOARD OF ACCOUNTS ) SS:  
Notice is hereby given the taxpayers of the City of Gary, Indiana, that the Gary/Chicago International Airport Authority Board at 6001 West Industrial Highway, Gary, Indiana on October 9 2008, at 10 a.m. will conduct a public hearing on the budget. Following this meeting, any ten or more tax payers may object to a budget, tax rate, or tax levy by filing an objecting petition with proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 6001 West Industrial Highway, Gary, Indiana on October 23, 2008 at 10 a.m. to adopt the following budget.

BUDGET ESTIMATE  
Net Assessed Value \$1,607,964,796  
Complete details of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, or Clerk-Treasurer's or Fire Protection District Offices.

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (included in Column 3)	5 Current Tax Levy
General	3,092,913	1,716,963	100,000	1,416,963
Cumulative Building	6,579,122	282,789		270,000
TOTAL	9,672,035	1,999,752	100,000	1,686,963

The 2009 estimated maximum levy limitation for the unit is \$1,416,963.  
The Property Tax Replacement Credit used to reduce the rate for this unit is N/A. Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeals from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement with the budget, to the Department of Local Government Finance.  
Date September 24, 2008, NICOLE THORN, FINANCE MANAGER

I, Sato Stephens, do before me, a notary public in and for said county and state, who, being duly sworn, says that he is of the TIMES newspaper of general circulation published in the English language in the (city) (town) of Munster county aforesaid, and that the printed matter attached hereto is was duly published in said paper for 2 time 5, the dates as follows:

number 298 October 6, 2008  
[Signature]  
and sworn to before me this 6 day of October, 20 08.

[Signature]  
Notary Public  
6-13-2015

My commission expires: \_\_\_\_\_

PT14472

9:29:10:6

**NOTICE TO TAXPAYERS**

Notice is hereby given that the taxpayers of City of Gary, Indiana, that the **Gary, Chicago International Airport Authority Board** at 6001 West Industrial Highway, Gary, Indiana, on October 9, 2008, at 10:00 A.M., will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the fiscal body will meet at 6001 West Industrial Highway, Gary, Indiana on October 23, 2008, at 10:00 A.M. to adopt the following Budget:

**BUDGET ESTIMATE**

Complete details of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, or Clerk-Treasurer's or the Protection District Office.	Net Assessed Value	\$1,607,964,796
<b>Fund Name</b>	<b>Budget Estimate</b>	
	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)
General	3,092,913	100,000
Cumulative Building	6,579,122	282,789
TOTAL	9,672,035	1,999,732
		1,416,963
		270,000
		1,686,963

The 2009 estimated maximum levy limitation for this unit is: \$1,416,963.

The Property Tax Replacement Credit used to reduce the rate for this unit is: N/A

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, then ten or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may object to the budget, tax rate, or tax levy by filing an objection petition with the County Auditor. The statement must be filed not later than the (10) days after the budget by filing a copy of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

September 24, 2008.

Nikki Thorn, Finance Manager  
Gary/ Chicago Airport Authority

DEPARTMENT OF LOCAL GOVERNMENT FINANCE  
Line 2 (Form 4B) Budget Worksheet - LOCAL  
Remaining Appropriations 7-1 to 12-31

County: 

Lake

Unit Name: 

Gary/Chicago International Airport

Date:

Fund Code:	8101	8190		
Fund Name:	General	Cumulative Building		
APPROPRIATIONS				
(1) CY Approved Budget (Line 1 of CY's Fund Report)	\$	2,980,504	\$	6,537,367
(2) Encumbrances Brought Forward		45,433		570,080
(3) Additional Appropriations 1-1 to 6-30		-		-
(4) Other Non-Appropriated Obligations i.e. Levy Excess Transfers that are included in disbursements		-		2,063,355
(5) Total Approved Appropriations ( Lines 1 + 2 + 3 + 4)		3,025,937		9,170,802
DISBURSEMENTS				
(6) January through June CY Disbursements *		1,153,958		6,566,171
(7) Appropriation Balance (line 5 - 6)		1,871,979		2,604,631
(8) Reductions July thru December **		-		-
(9) Line 2 on Budget Form 4B (line 7 - 8)		1,871,979		2,604,631
(10) Line 3 Budget Form 4B (Proposed/Approved Additional Appropriations July thru December		-		14,487,638
Line 4A Budget Form 4B		-		-
(11) Levy excess not transferred prior to 6/30		-		-
(12) Temp. Loans outstanding as of 6/30		-		-
What fund loaned the cash on Line (12)? ***				
(13) Total - Line 4A Budget Form 4B (Lines 11 + 12)		-		-
Line 4B Budget Form 4B		-		-
(14) Temp. Loans to be repaid in the first 6 months of ensuing year		-		-
What fund loaned the cash on Line (14)? ***		-		-
Line 6 June 30 Cash Balance, Including Investments		122,362		12,356,366

Property/Excise in by 6/30?   Y   N   \*   FIT/CVET in by 6/30?   Y   N   \*   CAGIT/COIT in by 6/30?   Y   N   N/A   \*   Levy Excess Trans by 6/30?   Y   N   N/A

This worksheet must accompany Budget Form 4B

Taxing Unit Official:  
FR Initials:

Nicole Thorn  
Finance Manager

\* Include only disbursements charged against appropriations. Include any listed on line (4)  
\*\* Attach copy of fiscal body resolutions when reducing current year appropriations  
\*\*\* Each fund providing the loan should show a loan repayment on Miscellaneous Revenue (Budget Form 2) Col 8A for (12) & Col 8B for (14)  
Note: "CY" means "Current Year"

# Cash Flow Worksheet

Q/E - Name: Gary Airport Authority  
 Contact: Cash Flow Year: 2008  
 Telephone: 219-949-4906 Fund Name: General Fund  
 Annual Fund Levy: \$1,413,959

	Actual January	Actual February	Actual March	Actual April	Actual May	Actual June	Actual July	Actual August	Actual September	Actual October	Actual November	Actual December	Total
Beginning Balance:	\$71,377	(3,210)	(147,670)	430,877	342,457	249,214	180,705	92,895	(27,715)	74,097	63,494	(107,727)	\$71,377
Receipts:													
2007 Property Tax	-	-	1,144,705	-	48	-	-	-	-	-	-	-	1,144,753
Property Tax	-	-	-	-	-	-	-	-	-	-	-	-	582,988
License Excise Tax	-	-	-	-	-	-	-	-	-	17,294	-	-	22,912
Operating Transfer	-	-	-	-	-	-	-	-	180,000	50,000	70,000	-	40,206
FTT	-	-	-	-	-	-	-	-	-	-	-	-	300,000
CVET	-	-	-	-	-	-	-	-	-	-	-	-	2,516
All Other	93,427	94,961	103,993	89,306	74,376	112,470	81,049	103,857	114,852	80,456	70,047	119,613	5,040
													2,960
													8,457
													1,138,408
Total Receipts	93,427	94,961	1,248,698	89,306	74,425	112,470	81,049	103,857	294,852	147,750	148,060	730,996	3,219,851
Expenditures:													
Wages & Salaries	77,662	115,540	81,905	65,732	63,924	65,570	65,859	97,077	62,941	60,929	63,000	63,000	883,139
2005 Tax Warrants													0
Interest on Warrants													0
Operating Transfer													300,000
Capital Outlays			450,000										750,000
Prepaid Insurance													0
Other Expenditures	90,351	123,882	138,245	111,994	103,744	115,409	103,000	127,390	130,099	97,425	256,282	256,282	1,654,101
Total Expenditures	168,013	239,422	670,150	177,726	167,668	180,979	168,859	224,467	193,039	158,353	319,282	619,282	3,287,240
Fund Balance	(\$3,210)	(\$147,670)	\$430,877	\$342,457	\$249,214	\$180,705	\$92,895	(\$27,715)	\$74,097	\$63,494	(\$107,727)	\$3,988	\$3,988

# Cash Flow Worksheet

Gary Airport Authority

Q/E - Name:

Projected

Contact:

Cash Flow Year: 2009

Telephone:

219-949-4906

Fund Name: General Fund

Annual Fund Levy: \$1,211,253

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Beginning Balance:	\$3,988	(102,749)	(122,943)	459,896	353,159	246,422	139,685	32,949	70,889	(35,848)	57,415	(49,322)	\$3,988
Receipts:													
2008 Property Tax	-	-	\$689,576	-	-	-	-	-	-	-	-	-	689,576
Property Tax	-	-	-	-	-	-	-	-	-	-	-	1,090,128	1,090,128
License Excise Tax	-	27,769	-	-	-	-	-	14,952	-	-	-	-	42,721
Operating Transfer	-	50,000	-	-	-	-	-	125,000	-	200,000	-	-	375,000
FIT	-	3,276	-	-	-	-	-	1,764	-	-	-	-	5,040
CVET	-	5,498	-	-	-	-	-	2,960	-	-	-	-	8,458
All Other	134,114	134,114	134,114	134,114	134,114	134,114	134,114	134,114	134,114	134,114	134,114	134,114	1,609,362
Total Receipts	134,114	220,656	823,689	134,114	134,114	134,114	134,114	278,790	134,114	334,114	134,114	1,224,241	3,820,284
Expenditures:													
Wages & Salaries	68,733	68,733	68,733	68,733	68,733	68,733	68,733	68,733	68,733	68,733	68,733	68,733	824,795
2005 Tax Warrants	-	-	-	-	-	-	-	-	-	-	-	-	0
Interest on Warrants	-	-	-	-	-	-	-	-	-	-	-	-	0
Operating Transfer	-	-	-	-	-	-	-	-	-	-	-	375,000	375,000
Capital Outlays	-	-	-	-	-	-	-	-	-	-	-	-	0
Prepaid Insurance	-	-	-	-	-	-	-	-	-	-	-	-	0
Other Expenditures	172,117	172,117	172,117	172,117	172,117	172,117	172,117	172,117	172,117	172,117	172,117	172,117	2,065,408
Total Expenditures	240,850	240,850	240,850	240,850	240,850	240,850	240,850	240,850	240,850	240,850	240,850	615,850	3,265,203
Cumulative Fund Balance	(\$102,749)	(\$122,943)	\$459,896	\$353,159	\$246,422	\$139,685	\$32,949	\$70,889	(\$35,848)	\$57,415	(\$49,322)	\$559,069	\$697,599

QE -	Name:	Gary Airport Authority
	Contact:	
	Telephone:	219-949-4906

	\$255,564	Actual
Annual Fund Levy:		
	<u>\$17,537,853</u>	<u>November</u>
	<u>\$16,656,718</u>	<u>December</u>
	\$16,410,832	Total

3,098	\$17,537,853	\$16,656,718	\$16,410,832
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105,371	0	105,371	105,371
0	189,100	0	189,100
4,388	7,235	4,388	7,235
0	0	0	0
825	825	825	825
1,583	1,583	1,583	1,583
0	11,227,732	0	11,227,732
20,204	356,397	20,204	356,397
5,000	5,000	5,000	5,000
0	0	0	0
2,788	2,788	2,788	2,788

9,125	25,204	117,167	11,888,243
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	0	
	0	
	0	
	0	
	0	
	906.339	363.053
371	11.888.243	

371	906.339	363.053	11.888.243
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\$571	\$66,552	\$65,952	\$11,000,475
1,853	\$16,656,718	\$16,410,832	\$16,410,832

# Cash Flow Worksheet

	Q/E -	Name:	Gary Airport Authority								Revised Date:		
											Cash Flow Year:		Cumulative Building Fund
											2009	Projected	
		Contact:	Telephone:	219-949-4906							Fund Name:	Annual Fund Levy:	Actual

**GARY/CHICAGO INTERNATIONAL AIRPORT AUTHORITY**  
**RESOLUTION #2008-5**

**AUTHORIZING THE APPEAL TO THE DEPARTMENT OF LOCAL GOVERNMENT  
FINANCE FOR EXCESS LEVY FOR 2007 PROPERTY TAX SHORTFALLS**

**WHEREAS**, the Airport Director, the Finance Manager, and the Board of the Gary/Chicago International Airport Authority (the "Authority") have determined that the Authority cannot carry out its governmental functions under the levy limitations imposed by I.C. 6-1.1-18.5-3 and HEA 1125; and

**WHEREAS**, the Finance Manager wishes to appeal to the Department of Local Government Finance for relief from the levy limitations; and

**WHEREAS**, an increase is necessary due to the shortfall in property tax collections due to erroneous assessed value for 2007; and

**NOW, THEREFORE, BE IT HEREBY RESOLVED** by the Airport Director and Board of the Gary/Chicago International Airport Authority that the Finance Manager is hereby authorized to appeal to the Department of Local Government Finance for relief from the levy limitations imposed by I.C. 6-1.1-18.5-3 and HEA 1125.

**PASSED and ADOPTED** by the Board of the Gary/Chicago International Airport Authority this 3<sup>RD</sup> day of September 2008.

**GARY/CHICAGO INTERNATIONAL  
AIRPORT**

By: Pastor Marion J. Johnson, Jr.  
Pastor Marion J. Johnson, Jr. President

By: Michael Doyne Sec.  
Michael Doyne, Secretary



move to Professional services

EMPLOYEE NAMES		POSITIONS		ADOPTED SALARY ORDINANCE	PROPOSED SALARY ORDINANCE	PROPOSED INCREASE/ DECREASE	% CHANGE	FSLA HOURLY RATE
THOMAS CURRY	DIRECTOR			\$125,355.00	\$0.00	(\$125,355.00)		\$0.00
STEVEN LANDRY	DEPUTY DIRECTOR			\$86,700.00	\$86,700.00	\$0.00		\$41.68
ROBERT GYURKO	PROJECT MANAGER			\$58,879.95	\$58,879.95	\$0.00		\$28.31
NIKKI THORN	FINANCE MANAGER			\$74,263.00	\$74,263.00	\$0.00		\$35.70
DONNETTA WHITEHEAD	SECURITY COORDINATOR			\$45,438.16	\$45,438.16	\$0.00		\$21.85
RICHARD SCHODER	OPERATIONS MANAGER			\$48,880.00	\$48,880.00	\$0.00		\$23.50
MARY LOUISE RIEGER	MARKETING ASSISTANT			\$30,855.71	\$30,855.71	\$0.00		\$14.83
JAMES BOYKIN	MAINTENANCE			\$54,020.62	\$54,020.62	\$0.00		\$25.97
GREGORY BROWN	MAINTENANCE SUPR			\$57,358.62	\$57,358.62	\$0.00		\$27.58
KEENAN CASH	AIRPORT MAINT WORKER 2			\$33,752.28	\$33,752.28	\$0.00		\$16.23
RAYMOND CASTELLANO	VEHICLE MECHANIC			\$40,026.32	\$40,026.32	\$0.00		\$19.24
STEPHEN DANIELS	AIRPORT MAINT WORKER 2			\$31,800.13	\$31,800.13	\$0.00		\$15.29
MARIO FLORES	WILDLIFE COORD/MOINT ASST			\$48,876.62	\$48,876.62	\$0.00		\$23.50
VACANT UNBUDGETED	AIRPORT MAINT WORKER 1			\$0.00	\$0.00	\$0.00		\$0.00
LLOYD KELLY	AIRPORT MAINT WORKER 2			\$33,430.83	\$33,430.83	\$0.00		\$16.07
MICHAEL WILLIAMS	MAINTENANCE MECHANIC			\$33,752.28	\$33,752.28	\$0.00		\$16.23
EBONE STARNIS	OFFICE SPECIALIST 1			\$21,662.68	\$21,662.68	\$0.00		\$10.41
DORETTA SCOTT	OFFICE MANAGER			\$42,800.36	\$42,800.36	\$0.00		\$20.58
SHIRLEY THOMAS	OFFICE SPECIALIST 2			\$35,882.31	\$35,882.31	\$0.00		\$17.25
VACANT UNBUDGETED	AIRPORT MAINT WORKER 2			\$0.00	\$0.00	\$0.00		\$0.00
NICHOLAS DENNIS	PT MAINTENANCE EMPLOYEE			\$18,720.00	\$18,618.51	(\$101.49)		\$12.00
BRIAN DOTSON	PT MAINTENANCE EMPLOYEE			\$18,720.00	\$18,618.51	(\$101.49)		\$12.00
ANTHONY FLOYD	PT MAINTENANCE EMPLOYEE			\$18,720.00	\$18,618.50	(\$101.50)		\$12.00
VACANT UNBUDGETED	PT MAINTENANCE EMPLOYEE			\$0.00	\$0.00	\$0.00		\$0.00
VACANT UNBUDGETED	SUMMER INTERN			\$0.00	\$0.00	\$0.00		\$0.00
VACANT UNBUDGETED	SUMMER INTERN			\$0.00	\$0.00	\$0.00		\$0.00
VACANT UNBUDGETED	AIRPORT MAINT WORKER 1			\$0.00	\$0.00	\$0.00		\$0.00
TOTAL ORDINANCE APPROVED				\$959,895.37	\$834,235.38	(\$125,660.00)	-13.09%	
CONTRACTED	MARKETING DIRECTOR			\$0.00	\$0.00	\$0.00	0.00%	
BUDGET		20		\$959,895.37	\$834,235.38	(\$125,660.00)	-13.09%	

GARY/CHILAGO AIRPORT AUTHORITY BOARD OF DIRECTORS

*Ker Marwan G. Johnson Jr.*

BY

MARION JOHNSON, PRESIDENT